

Harford County Transportation Services (HCTS)

Administrator, Office on Aging: Ms. Carol Lienhart
(410) 638-3025

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baltimore, MD	
Square Miles	683
Population	2,076,354
Population Ranking out of 465 UZAs	19
Other UZAs Served	

Service Area Statistics

Square Miles	133
Population	218,590

Service Consumption

Annual Passenger Miles	1,061,250
Annual Unlinked Trips	180,250
Average Weekday Unlinked Trips	721
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	672,186
Annual Vehicle Revenue Hours	42,250
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	37
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$155,790

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$155,790
Local Funds	(44%)	747,906
State Funds	(36%)	610,223
Federal Assistance	(12%)	200,824
Other Funds	(0%)	0

Total Operating Funds Expended \$1,714,743

Sources of Capital Funds Expended

Local funds	(10%)	\$43,642
State Funds	(10%)	43,641
Federal Assistance	(80%)	349,133
Other Funds	(0%)	0

Total Capital Funds Expended \$436,416

Summary of Operating Expenses

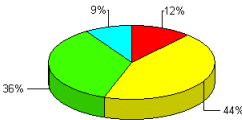
Salary, Wages and Benefits	\$1,002,004
Materials and Supplies	91,096
Purchased Transportation	0
Other Operating Expenses	621,643
Total Operating Expenses	\$1,714,743

Reconciling Cash Expenditures \$0

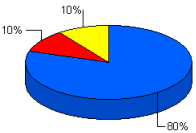
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$164,358	\$0	\$265,871	\$6,187	\$436,416
Demand Response	13	0	\$0	\$0	\$0	\$0	\$0
Total	22	0	\$164,358	\$0	\$265,871	\$6,187	\$436,416

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$854,765	\$114,842	\$436,416	730,500	338,244	143,500	22,500	0.0	15	3.4	9	1.00	67%
Demand Response	\$859,978	\$40,948	\$0	330,750	333,942	36,750	19,750	N/A	22	4.9	13	N/A	69%

Performance Measures

Service Efficiency

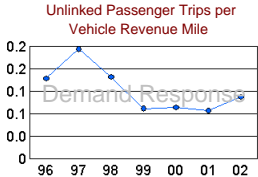
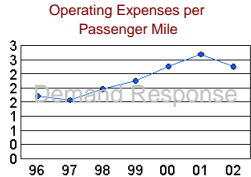
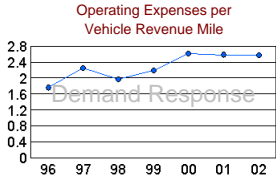
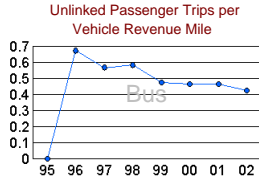
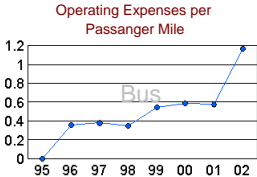
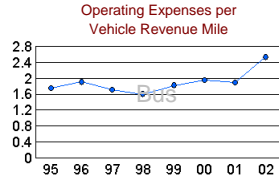
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.53	\$37.99
Demand Response	\$2.58	\$43.54

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.17	\$5.96
Demand Response	\$2.60	\$23.40

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.42	6.38
Demand Response	0.11	1.86



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service